

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2103-02  
Bill No.: HB 636  
Subject: Appropriations; Courts; Judges  
Type: Original  
Date: April 11, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
None			
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Criminal Record System*	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<b>Total Estimated Net Effect on Other State Funds*</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

**\*Subject to appropriations.**

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government*</b>	<b>\$0 to Unknown</b>	<b>\$0 to Unknown</b>	<b>\$0 to Unknown</b>

**\*Subject to appropriations.**

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Missouri House of Representatives** assume the proposed legislation would have no fiscal impact on their agency.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Public Safety – Director’s Office** assume the proposal would appropriate 10% of the prior year-end fund balance from the Criminal Record Systems Fund to the Crime Lab Assistance Program (CLAP). Since the DPS will not know the balance in the Criminal Record Systems Fund until the end of the fiscal year, the estimated impact is unknown.

ASSUMPTION (continued)

Officials from the **Department of Public Safety – Missouri State Highway Patrol (MHP)** assume the proposed legislation would permit up to ten percent of any year-end balance in the Criminal Records System Fund to be appropriated for the Criminal Lab Assistance Program and other justice systems. Since there is no way to determine an exact impact on the fund because the amount left at year-end is not a consistent enough number on which to base calculations, the MHP's impact is unknown.

**Oversight** assumes, for fiscal note purposes, the impact on the Criminal Record System Fund is \$0 to an unknown cost because the prior year-end fund balance is unknown. The amount is subject to appropriations.

Officials from the **Missouri Senate** did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>CRIMINAL RECORD SYSTEM FUND</b>			
<u>Costs</u> – Department of Public Safety For Crime Lab Assistance Program*	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>	\$0 to <u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON CRIMINAL RECORD SYSTEM FUND*</b>	<b>\$0 to <u>(Unknown)</u></b>	<b>\$0 to <u>(Unknown)</u></b>	<b>\$0 to <u>(Unknown)</u></b>

**\*Subject to appropriations.**

FISCAL IMPACT - Local Government

FY 2004  
(10 Mo.)

FY 2005

FY 2006

**POLITICAL SUBDIVISIONS**

Crime Laboratories

Increased Crime Lab Assistant  
Program funds\*

\$0 to Unknown

\$0 to Unknown

\$0 to Unknown

**ESTIMATED NET EFFECT ON  
POLITICAL SUBDIVISIONS\***

**\$0 to Unknown**

**\$0 to Unknown**

**\$0 to Unknown**

**\*Subject to appropriations.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would require up to ten percent of any year-end balance in the Criminal Records System Fund to be appropriated for the Criminal Lab Assistance Program and other justice system uses.

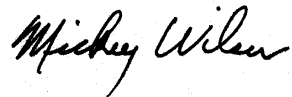
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Department of Public Safety  
– Director's Office  
– Missouri State Highway Patrol  
Missouri House of Representatives

NOT RESPONDING

Missouri Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
April 11, 2003